

# Lehigh Township

## 2024 Budget Summary

<b>Revenues</b>	<b>General Fund</b>	<b>State Fund</b>	<b>Total Budget</b>
Real Estate Taxes	\$2,022,030		\$2,022,030
Local Tax Enabling	\$1,993,700		\$1,993,700
Business Licenses and Permits	\$178,200		\$178,200
Fines	\$45,200		\$45,200
Interest	\$90,000	\$6,000	\$96,000
Rents and Royalties	\$2,500		\$2,500
Federal Grants	\$90,080		\$90,080
State Grants	\$50,068		\$50,068
State Shared Revenue and Entitlements	\$253,500	\$486,729	\$740,229
Payment in Lieu of Taxes	\$8,751		\$8,751
General Government Revenues	\$19,600		\$19,600
Public Safety	\$68,000		\$68,000
Culture/Recreation	\$11,500		\$11,500
Miscellaneous	\$6,000		\$6,000
Special Assessments	\$0		\$0
Proceeds of General Fixed Asset Disposition	\$4,000		\$4,000
Interfund Operating Transfers	\$279,625		\$279,625
Refunds of Prior year Expenditures	\$0		\$0
Cash Balance Forwarded	\$400,000	\$5,000	\$405,000
<b>Total Revenues</b>	<b>\$5,522,754</b>	<b>\$497,729</b>	<b>\$6,020,483</b>

<b>Expenditures</b>	<b>General Fund</b>	<b>State Fund</b>	<b>Total Budget</b>
Legislative Body	\$123,840		\$123,840
Accounting Services	\$23,000		\$23,000
Tax Collection	\$59,913		\$59,913
Law	\$29,000		\$29,000
Engineering Services	\$50,000		\$50,000
Office	\$384,608		\$384,608
Police	\$2,316,136		\$2,316,136
Fire	\$449,225		\$449,225
Ambulance	\$5,000		\$5,000
Planning and Zoning	\$178,022		\$178,022
Emergency Management	\$0		\$0
Health (Sewage Enforcement Officer)	\$30,000		\$30,000
General Highway Maintenance	\$1,309,640	\$0	\$1,309,640
Cleaning of Streets and Gutters	\$15,000		\$15,000
Snow & Ice Removal	\$5,000	\$90,000	\$95,000
Street Signs & Markers	\$19,500	\$32,000	\$51,500
Pipe	\$500	\$20,000	\$20,500
Repairs of Tools & Machinery	\$13,750		\$13,750
Maintenance/Repair to Highways	\$5,750	\$355,729	\$361,479
Recreation Maintenance	\$26,985		\$26,985
Recreation Board Projects	\$51,625		\$51,625
Libraries	\$4,000		\$4,000
Historical Society	\$2,500		\$2,500
Loan/Lease Principal and Interest	\$140,000		\$140,000
Insurance Premiums	\$7,000		\$7,000
Unclassified Expenses (DUI & State Programs)	\$65,080		\$65,080
Interfund Operating Transfers	\$207,680		\$207,680
<b>Total Expenditures</b>	<b>\$5,522,754</b>	<b>\$497,729</b>	<b>\$6,020,483</b>

<b>Expenditures</b>	<b>General Fund</b>	<b>State Fund</b>	<b>Total Budget</b>
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Emergency Management	\$0		\$0
Health (Sewage Enforcement Officer)	\$30,000		\$30,000
General Highway Maintenance	\$1,309,640	\$0	\$1,309,640
Cleaning of Streets and Gutters	\$15,000		\$15,000
Snow & Ice Removal	\$5,000	\$90,000	\$95,000
Street Signs & Markers	\$19,500	\$32,000	\$51,500
Pipe	\$500	\$20,000	\$20,500
Repairs of Tools & Machinery	\$13,750		\$13,750
Maintenance/Repair to Highways	\$5,750	\$355,729	\$361,479
Recreation Maintenance	\$26,985		\$26,985
Recreation Board Projects	\$51,625		\$51,625
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<b>Total Expenditures</b>	<b>\$5,522,754</b>	<b>\$497,729</b>	<b>\$6,020,483</b>

**LEHIGH TOWNSHIP BOARD OF SUPERVISORS**

**General Fund**

**2024 Budget**

**REVENUES**

**REAL ESTATE TAXES**

301.100	Real Estate Taxes--Current Year's Levy	\$1,571,805
301.150	Fire Tax Receipts	\$379,225
301.200	Real Estate Taxes--Prior Year's Levy	\$15,000
301.300	Interim Real Estate Taxes	\$1,000
301.400	Real Estate Taxes--Delinquent from Tax Claim	<u>\$55,000</u>
	<b>SUBTOTAL</b>	<b>\$2,022,030</b>

**LOCAL TAX ENABLING ACT (511) TAXES**

310.010	Per Capita Taxes--Current Year's Levy	\$29,000
310.020	Per Capita Taxes--Prior Year's Levy	\$500
310.030	Per Capita Taxes--Delinquent Collected	\$3,200
310.100	Real Estate Transfer Tax	\$155,000
310.210	Earned Income Tax	\$1,750,000
310.500	Local Service Tax	<u>\$56,000</u>
	<b>SUBTOTAL</b>	<b>\$1,993,700</b>

**LICENSES AND PERMITS**

321.320	Junkyard	\$400
321.800	Cable Television Franchise	<u>\$177,800</u>
	<b>SUBTOTAL</b>	<b>\$178,200</b>

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 2**

**FINES**

331.100 Court Fines	\$7,000
331.110 Vehicle Code Violations	\$32,000
331.120 Violations of Ordinances, Statutes	\$200
331.130 State Police Fines	<u>\$6,000</u>
SUBTOTAL	\$45,200

**INTEREST EARNINGS**

341.000 Interest Earnings	<u>\$90,000</u>
SUBTOTAL	\$90,000

**RENTS AND ROYALTIES**

342.200 Rent of Buildings	<u>\$2,500</u>
SUBTOTAL	\$2,500

**FEDERAL GRANTS**

351.991 Federal Grants	\$0
351.992 DUI Grant Program Receipts	\$90,080
351.993 FEMA Reimbursements	<u></u>
SUBTOTAL	\$90,080

**FEDERAL RECEIPTS**

352.530 American Relief Funding	<u>\$0</u>
SUBTOTAL	\$0

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 3**

**STATE GRANTS**

354.020 Aggressive Driving Grant	\$0
354.021 PLCB Grants	\$10,000
354.040 Sanitation--Sewage Facilities Act Enforcement, Reimb.	
354.150 Recycling Grants	
354.992 Local Grants	\$40,068
354-993 PEMA Reimbursements	<u>\$0</u>
<b>SUBTOTAL</b>	<b>\$50,068</b>

**STATE SHARED REVENUE AND ENTITLEMENTS**

355.010 Property Taxes (e.g. Public Utility)	\$3,250
355.080 Alcohol Beverage Taxes	\$1,050
355.130 Foreign Fire Insurance Premium Tax	\$70,000
355.150 GMPSSSA (Pension--State Aid)	<u>\$179,200</u>
<b>SUBTOTAL</b>	<b>\$253,500</b>

**PAYMENT IN LIEU OF TAXES**

356.020 Game Commission lands	\$2,525
356.050 Bethlehem Authority	<u>\$6,226</u>
<b>SUBTOTAL</b>	<b>\$8,751</b>

**GENERAL GOVERNMENT--CHARGES FOR SERVICES**

361.300 Subdivision & Land Development Fees	\$1,500
361.340 Hearing Fees (e.g. Curative, ZHB)	\$18,000
361.500 Sale of Maps & Publications	<u>\$100</u>
<b>SUBTOTAL</b>	<b>\$19,600</b>

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 4**

**PUBLIC SAFETY--CHARGES FOR SERVICES**

362.110	Sale of Copies of Accident Reports	\$3,000
362.410	Building Permits	\$35,000
362.440	Sewage Permits	<u>\$30,000</u>
	<b>SUBTOTAL</b>	<b>\$68,000</b>

**CULTURE--RECREATION**

367.140	Pavilion Rental Fees--Pennsville	\$7,000
367.141	Pavilion Rental Fees--Danielsville	\$1,500
367.300	Non-resident Fees	\$500
367.400	Field Use Fees	\$2,500
367.500	Stand Use Fees	\$0
367.800	Memorial Fund Contributions	<u></u>
	<b>SUBTOTAL</b>	<b>\$11,500</b>

**MISCELLANEOUS REVENUE**

		\$2,000
380.000	Miscellaneous Revenue	<u>\$4,000</u>
380.100	Reimbursement for Services	
	<b>SUBTOTAL</b>	<b>\$6,000</b>

**SPECIAL ASSESSMENTS**

383.100	Recreation land Receipts Non-Resident Fees	<u></u>
	<b>SUBTOTAL</b>	<b>\$0</b>

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 5**

**PROCEEDS OF GENERAL FIXED ASSET DISPOSITION**

391.100 Sales of General Fixed Assets	<u>\$4,000</u>
SUBTOTAL	\$4,000

**INTERFUND OPERATING TRANSFERS**

392.300 Transfer from Building Fund	\$0
392.310 Transfer from Equipment Fund	\$250,000
392.350 Tarnsfer from State Fund	\$0
392.950 Taxes to be Distributed	\$0
392.990 Transfer from Rec Land Fund	\$16,000
392.995 Interfund Transfer	<u>\$13,625</u>
SUBTOTAL	\$279,625

**REFUNDS OF PRIOR YEAR EXPENDITURES**

395.000 Refunds	\$0
399.000 Balance Carried Forward	<u>\$400,000</u>
	\$400,000

<b>2024 REVENUES</b>	<b>\$5,522,754</b>
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**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 6**

**EXPENDITURES**

**LEGISLATIVE BODY**

400.100 Personal Services	\$1,250
400.113 Commissioner/Councilman/Superivsor	\$5,750
400.191 FICA (Social Security)	\$440
400.200 Supplies	\$1,700
400.250 Repairs and Maintenance Supplies	\$2,000
400.321 Telephone Monthly Charges	\$2,000
400.340 Advertising, Printing and Binding	\$10,000
400.350 Insurance and Bonding	\$63,000
400.420 Dues, Subscriptions, and Memberships	\$2,600
400.500 FRCA Composting Fees	\$35,100
400.600 Northampton County TCC Fees	\$0
400.700 Capital Purchases	\$0

SUBTOTAL	\$123,840
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**ACCOUNTING SERVICES**

402.310 Accounting and Auditing Services	\$23,000
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SUBTOTAL	\$23,000
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**TAX COLLECTION**

403.110 Salaries and Wages	\$42,000
403.191 FICA (Social Security)	\$3,213
403.200 Supplies	\$12,000
403.210 Duplicate Tax Payments	\$2,000
403.350 Insurance and Bonding	\$700

SUBTOTAL	\$59,913
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**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 7**

**LAW**

404.310 Solicitor Services	\$25,000
404.315 Legal Services--Labor related	\$2,000
404.319 Litigation Expenses	<u>\$2,000</u>
<b>SUBTOTAL</b>	<b>\$29,000</b>

**ENGINEERING SERVICES**

408.310 Engineering and Architectural Services	\$15,000
408.311 Engineering and Architectural Projects	<u>\$35,000</u>
<b>SUBTOTAL</b>	<b>\$50,000</b>

**OFFICE**

409.100 Personal Services	\$600
409.140 Salaries and Wages--Clerical/Office	\$98,488
409.141 Overtime	\$2,000
409.142 Longevity	\$2,575
409.150 Township Manager	\$80,580
409.191 FICA (Social Security	\$14,049
409.192 Unemployment Compensation	\$270
409.193 Pension Contribution	\$12,855
409.194 Workers Compensation Insurance	\$989
409.195 Medical Insurance	\$87,186
409.196 Life/Disability Insurance	\$1,800
409.200 Supplies	\$8,500
409.250 Repair and Maintenance Supplies	\$5,000
409.252 Maintenance Agreements	\$23,666
409.260 Small Tools and Minor Equipment	\$2,550
409.361 Electricity	\$4,000
409.700 Capital Purchases	\$39,500
<b>SUBTOTAL</b>	<b>\$384,608</b>

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 8**

**POLICE**

410.100	Personal Services	\$5,600
410.140	Salary & Wages of Clerical	\$58,756
410.141	Overtime	\$750
410.143	Longevity	\$645
410.180	Salaries & Wages of Police	\$985,917
410.181	Grant Overtime	\$35,000
410.182	Longevity	\$16,262
410.183	Overtime--shift	\$35,226
410.184	Overtime--Holiday	\$47,280
410.187	Holiday Pay	\$66,369
410.191	FICA (SocialSecurity)	\$95,335
410.192	Unemployment Compensation	\$1,350
410.193	Pension Contributions	\$271,704
410.194	Workers Compensation Insurance	\$62,731
410.195	Medical Insurance	\$376,142
410.196	Life/Disability Insurance	\$11,000
410.200	Supplies	\$8,500
410.210	Fuel Expense	\$36,000
410.220	Fusees	\$1,500
410.221	Training Supplies	\$3,600
410.222	Community Relations	\$5,505
410.223	Dare Program	\$0
410.224	Training Seminars	\$6,625
410.230	Heating Fuel	\$1,900
410.238	Uniform Maintenance Allowance	\$12,800
410.239	Tires	\$3,000
410.240	Repair and Maintenance Supplies	\$10,100
410.250	Vehicle Maintenance	\$5,000
410.251	Vehicle Maintenance Supplies	\$7,500
410.252	Maintenance Agreements	\$21,860
410.255	Booking Center	\$2,000

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 9**

POLICE--Continued

410.260	Minor Equipment	\$3,325
410.310	Legal Expenses	\$2,000
410.321	Monthly Phone Charge	\$6,700
410.361	Electricity	\$9,000
410420	Dues, Memberships	\$1,135
410.700	Capital Purchases	\$98,020
410.750	Grant Purchases (non-DUI)	<u>\$0</u>

SUBTOTAL	\$2,316,136
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FIRE

411.092	Transfer to Fire Tax Fund	\$379,225
411.530	Firemans' Relief Payments	<u>\$70,000</u>

SUBTOTAL	\$449,225
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AMBULANCE

412.200	Supplies	<u>\$5,000</u>
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SUBTOTAL	\$5,000
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**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 10**

**PLANNING AND ZONING**

414.141	Salaries & Wages of Zoning Hearing Board	\$1,500
414.180	Salary & Wages of Zoning Officer	\$60,800
414.186	Longevity	\$360
414.191	FICA (Social Security	\$4,793
414.192	Unemployment Compensation	\$90
414.193	Pension Contribution	\$4,281
414.194	Workers Compensation Insurance	\$503
414.195	Medical Insurance	\$26,845
414.196	Life/Disability Insurance	\$575
414.200	Supplies	\$1,000
414.210	Fuel Expense	\$300
414.251	Vehicle Maintenance	\$250
414.310	Legal Services--ZHB Solicitor	\$22,500
414.311	Legal Services--Planning Commission	\$7,000
414.313	Engineering Services	\$37,400
414.314	Stenographer	\$5,800
414.316	Deeds of Dedication/Road Resolutions	\$225
414.317	DCED Permit Fees	\$800
414.341	Advertising	\$3,000

SUBTOTAL	\$178,022
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**EMERGENCY MANAGEMENT**

415.321	Communication	\$0
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SUBTOTAL	\$0
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**HEALTH**

421.310	Sewage Enforcement Officer	\$30,000
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SUBTOTAL	\$30,000
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**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 11**

**HIGHWAY MAINTENANCE - GENERAL SERVICES**

430.000 Highway Maintenance--General	\$1,500
430.140 Salaries and Wages	\$497,220
430.150 Summer Help	\$19,000
430.183 Overtime	\$18,000
430.186 Longevity	\$5,710
430.191 FICA (Social Security)	\$41,305
430.192 Unemployment Compensation	\$990
430.193 Pension Contribution	\$36,185
430.194 Workers Compensation Insurance	\$36,504
430.195 Medical Insurance	\$203,426
430.196 Life/Disability Insurance	\$4,300
430.200 Supplies	\$12,000
430.210 Fuel Expense	\$43,250
430.230 Heating Fuel	\$12,000
430.234 Oil, Anti-Freeze, Etc.	\$3,500
430.239 Tires	\$5,000
430.250 Repair and Maintenance Supplies	\$4,500
430.251 Vehicle Maintenance	\$28,000
430.252 Vehicle Maintenance Supplies	\$12,000
430.256 Maintenance Agreements	\$1,500
430.260 Small Tools and Minor Equipment	\$6,500
430.310 Legal Expenses	\$1,000
430.321 Phone Charges	\$550
430.361 Electricity	\$12,000
430.700 Capital Purchases	\$287,700
430.740 Machinery and Equipment	\$16,000
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SUBTOTAL	\$1,309,640

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 12**

**CLEANING OF STREETS AND GUTTERS**

431.200	Leaf Vac Maintenance Supplies	\$1,000
431.220	Sweeper Maintenance Supplies	\$4,000
431.250	Leaf Vac Maintenance	\$6,000
431.251	Sweeper Maintenance	\$4,000
431.700	Capital Purchases	<u>\$0</u>
SUBTOTAL		\$15,000

**SNOW AND ICE REMOVAL**

432.245	Deicing Salt	\$0
432.249	Slag--Highway Supplies	\$0
432.250	Maintenance to Equipment	\$5,000
432.700	Capital Purchases	<u>\$0</u>
SUBTOTAL		\$5,000

**HIGHWAY MAINTENANCE - STREET SIGNS AND MARKERS**

433.000	Line Painting	\$500
433.200	Street Signs and Poles	\$10,000
433.361	Traffic Lights--Electricity	\$4,000
433.450	Traffic Light Maintenance	<u>\$5,000</u>
SUBTOTAL		\$19,500

**PIPE/CULVERTS**

436.200	Supplies	<u>\$500</u>
SUBTOTAL		\$500

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 13**

**HIGHWAY MAINTENANCE--REPAIRS OF TOOLS AND MACHINERY**

437.200	Miscellaneous Equipment Maintenance	\$1,500
437.239	Equipment Tire Repair/Replacement	\$1,000
437.250	Loader Maintenance	\$2,500
437.251	Backhoe Maintenance	\$2,000
437.255	Paver Maintenance	\$2,000
437.261	Lawn Mower Maintenance	\$3,000
437.271	Road Side Mower Maintenance	\$1,000
437.281	Boom Mower Maintenance	\$750

SUBTOTAL	\$13,750
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**HIGHWAY MAINTENANCE--MAINTENANCE/REPAIR TO HIGHWAYS**

438.200	Supplies	\$750
438.384	Rental of Machinery and Equipment	\$5,000
438.700	Capital Purchases	\$0

SUBTOTAL	\$5,750
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**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 14**

**CULTURE--RECREATION--MAINTENANCE**

451.201	Supplies--Berlinsville	\$500
451.202	Supplies--Danielsville	\$700
451.203	Supplies--Delps	\$750
451.204	Supplies--Indiantrail Park	\$700
451.210	Sanitation	\$720
451.221	Field Fertilization & Seeding--Berlinsville	\$390
451.222	Field Fertilization & Seeding--Danielsville	\$600
451.223	Field Fertilization & Seeding--Delps	\$460
451.224	Field Fertilization & Seeding--Indiantrail	\$250
451.231	Field Supplies--Berlinsville	\$990
451.232	Field Supplies--Danielsville	\$925
451.233	Field Supplies--Delps	\$0
451.234	Field Supplies--Indiantrail Park	\$0
451.241	Repair/Maintenance--Berlinsville	\$2,950
451.242	Repair/Maintenance--Danielsville	\$1,950
451.243	Repair/Maintenance--Delps	\$2,000
451.244	Repair/Maintenance--Indiantrail Park	\$1,450
451.251	Water System Maintenance--Berlinsville	\$2,000
451.252	Water System Maintenance--Danielsville	\$2,000
451.253	Water System Maintenance--Delps	\$0
451.254	Water System Maintenance--Indiantrail Park	\$2,150
451.260	Bleacher Repair/Purchase	\$2,000
451.361	Electricity--Berlinsville	\$1,500
451.362	Electricity--Danielsville	\$800
451.363	Electricity--Delps	\$0
451.364	Electricity--Indiantrail park	\$1,200

SUBTOTAL	\$26,985
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**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 15**

**CULTURE--RECREATION BOARD PROJECTS**

452.250 Repair/Maintenance Projects	\$2,200
452.270 Minor Recreation Equipment	\$800
452.700 Capital Purchases	\$29,625
452.750 Recreation Land Fee Account Purchases	\$16,000
452.790 Future Projects or Events	<u>\$3,000</u>
SUBTOTAL	\$51,625

**LIBRARIES**

456.500 Contributions, Grants and Subsidies	<u>\$4,000</u>
SUBTOTAL	\$4,000

**HISTORICAL SOCIETY**

457.500 Contributions	<u>\$2,500</u>
SUBTOTAL	\$2,500

**LOAN/LEASE PRINCIPAL & INTEREST**

471.000 Principal and Interest	<u>\$140,000</u>
SUBTOTAL	\$140,000

**INSURANCE PREMIUMS**

486.163 Self Funded Medical Insurance Fund	<u>\$7,000</u>
SUBTOTAL	\$7,000

**Lehigh Township 2024 Budget**  
**General Fund**  
**Page 16**

**UNCLASSIFIED EXPENSES**

489.100	DUI Grant Expenses	\$65,080
489.200	State Program Expenses	<u>\$0</u>

SUBTOTAL		\$65,080
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**Interfund Operating Transfers**

499.000	Transfer to Building Fund	\$0
499.100	Transfer to Equipment Fund	\$125,000
499.200	Transfer to Contingency Fund	\$82,680
499.999	Interfund Transfer	<u>\$0</u>

SUBTOTAL		\$207,680
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<b>TOTAL 2024 EXPENDITURES</b>		<b>\$5,522,754</b>
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**LEHIGH TOWNSHIP BOARD OF SUPERVISORS**

**Fire Services Tax Fund**

**2024**

**REVENUES**

33.341.000 Interest Earnings	\$3,500
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33.392.950 Transfer from Tax Account	<u>\$379,225</u>
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<b>Total Funds Available</b>	<b>\$382,725</b>
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**EXPENDITURES**

411-194 Workers Compensation	\$36,300
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411-200 Fuel	\$10,500
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411-350 Insurance	\$20,000
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411.500 Equipment Allocation	\$315,925
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<b>Total Expenditures</b>	<b>\$382,725</b>
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# LEHIGH TOWNSHIP BOARD OF SUPERVISORS

## State Fund

2024

### REVENUES

#### INTEREST EARNINGS

341.000 Interest Earnings	\$6,000
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#### STATE ENTITLEMENTS

354.030 State Allowcation	\$486,729
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#### CASH BALANCE FORWARDED

399.000 Cash Balance Forwarded	<u>\$5,000</u>
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<b>Total Funds Available</b>	<b>\$497,729</b>
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**Lehigh Township 2024 Budget**  
**State Fund**  
**Page 2**

**EXPENDITURES**

**EQUIPMENT PURCHASES**

430.740 Major Equipment Purchases	<u>\$0</u>
SUBTOTAL	\$0

**SNOW AND ICE REMOVAL**

432.000 Labor Transfer to General Fund	\$0
432.245 Deicing Salt	\$75,000
432.249 Cinder	\$15,000
SUBTOTAL	\$90,000

433.000 LINE STRIPING	\$32,000
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436.200 PIPE	\$20,000
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**HIGHWAY MAINTENANCE**

**MAINTENANCE/REPAIR TO HIGHWAY & BRIDGES**

438.000 Blacktop & Supplies	\$20,000
438.201 Stone	\$12,000
438.202 Oil & Chip	\$0
438.203 Paving	\$323,729
SUBTOTAL	\$355,729

**HIGHWAY CONTRUCTIONS AND REBUILDING**

439.000 Highway Construction & Rebuilding	<u>\$0</u>
SUBTOTAL	\$0

<b>Total Expenditures</b>	<b>\$497,729</b>
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