Lehigh Township

2025 Budget Summary

Revenues	General Fund	State Fund	Total Budget
Real Estate Taxes	\$2,013,799		\$2,013,799
Local Tax Enabling	\$2,027,450		\$2,027,450
Business Licenses and Permits	\$151,400		\$151,400
Fines	\$41,200		\$41,200
Interest	\$90,000	\$9,000	\$99,000
Rents and Royalties	\$2,500		\$2,500
Federal Grants	\$90,080		\$90,080
State Grants	\$116,500		\$116,500
State Shared Revenue and Entitlements	\$294,265	\$482,221	\$776,486
Payment in Lieu of Taxes	\$13,935		\$13,935
General Government Revenues	\$14,450		\$14,450
Public Safety	\$83,500		\$83,500
Culture/Recreation	\$12,850		\$12,850
Miscellaneous	\$4,000		\$4,000
Special Assessments	\$0		\$0
Proceeds of General Fixed Asset Disposition	\$4,500		\$4,500
Interfund Operating Transfers	\$145,000		\$145,000
Refunds of Prior year Expenditures	\$0		\$0
Cash Balance Forwarded	\$425,100	\$9,000	\$434,100
Total Revenues	\$5,530,529	\$500,221	\$6,030,750

Expenditures	General Fund	State Fund	Total Budget
Legislative Body	\$143,770		\$143,770
Accounting Services	\$23,400		\$23,400
Tax Collection	\$59,213		\$59,213
Law	\$46,000		\$46,000
Engineering Services	\$47,000		\$47,000
Office	\$447,156		\$447,156
Police	\$2,418,762		\$2,418,762
Fire	\$447,032		\$447,032
Ambulance	\$5,000		\$5,000
Planning and Zoning	\$164,322		\$164,322
Emergency Management	\$0		\$0
Health (Sewage Enforcement Officer)	\$37,500		\$37,500
General Highway Maintenance	\$1,172,250	\$0	\$1,172,250
Cleaning of Streets and Gutters	\$15,000		\$15,000
Snow & Ice Removal	\$5,000	\$75,120	\$80,120
Street Signs & Markers	\$20,500	\$32,000	\$52,500
Pipe	\$500	\$20,000	\$20,500
Repairs of Tools & Machinery	\$30,750		\$30,750
Maintenance/Repair to Highways	\$4,750	\$373,101	\$377,851
Receration Maintenance	\$26,339		\$26,339
Recreation Board Projects	\$103,000		\$103,000
Libraries	\$4,000		\$4,000
Historical Society	\$2,500		\$2,500
Loan/Lease Principal and Interest	\$0		\$0
Insurance Premiums	\$10,000		\$10,000
Unclassified Expenses (DUI & State Programs)	\$65,080		\$65,080
Interfund Operating Transfers	\$225,955		\$225,955
Total Expenditures	\$5,524,779	\$500,221	\$6,025,000

LEHIGH TOWNSHIP BOARD OF SUPERVISORS

General Fund

2025 Budget--Revised

REVENUES

REAL ESTATE TAXES

301.100 Real Estate TaxesCurrent Year's Levy	\$1,577,186
301.150 Fire Tax Receipts	\$375,613
301.200 Real Estate TaxesPrior Year's Levy	\$5,000
301.300 Interim Real Estate Taxes	\$1,000
301.400 Real Estate TaxesDelinquent from Tax Claim	\$55,000
SUBTOTAL	\$2,013,799
LOCAL TAX ENABLING ACT (511) TAXES	
310.010 Per Capita TaxesCurrent Year's Levy	\$29,000
310.020 Per Capita TaxesPrior Year's Levy	\$250
310.030 Per Capita TaxesDelinquent Collected	\$3,200
310.100 Real Estate Transfer Tax	\$155,000
310.210 Earned Income Tax	\$1,775,000
310.500 Local Service Tax	\$65,000
OUDTOTAL	A0 007 450
SUBTOTAL	\$2,027,450
LICENSES AND PERMITS	
321.320 Junkyard	\$400
321.800 Cable Television Franchise	\$151,000_
SUBTOTAL	\$151,400

FINES	
331.100 Court Fines 331.110 Vehicle Code Violations 331.120 Violations of Ordinances, Statutes 331.130 State Police Fines	\$7,000 \$28,000 \$200 \$6,000
SUBTOTAL	\$41,200
INTEREST EARNINGS	
341.000 Interest Earnings	\$90,000
SUBTOTAL	\$90,000
RENTS AND ROYALTIES	
342.200 Rent of Buildings	\$2,500
SUBTOTAL	\$2,500
FEDERAL GRANTS	
351.991 Federal Grants 351.992 DUI Grant Program Receipts 351.993 FEMA Reimbursements	\$0 \$90,080 —————
SUBTOTAL	\$90,080
FEDERAL RECEIPTS	
352.530 American Relief Funding	\$0
SUBTOTAL	\$0

STATE GRANTS

354.020 Aggressive Driving Grant 354.021 PLCB Grants 354.040 SanitationSewage Facilities Act Enforcement, Reimb.	\$0 \$10,000
354.150 Recycling Grants 354.992 Local Grants 354-993 PEMA Reimbursements	\$106,500 \$0
SUBTOTAL	\$116,500
STATE SHARED REVENUE AND ENTITLEMENTS	
355.010 Property Taxes (e.g. Public Utility) 355.080 Alcohol Beverage Taxes 355.130 Foreign Fire Insurance Premium Tax 355.150 GMPSSSA (PensionState Aid) SUBTOTAL	\$3,615 \$1,050 \$70,000 \$219,600 \$294,265
PAYMENT IN LIEU OF TAXES	
356.020 Game Commission lands 356.050 Bethlehem Authority	\$6,290 \$7,645
SUBTOTAL	\$13,935
GENERAL GOVERNMENTCHARGES FOR SERVICES	
361.300 Subdivision & Land Development Fees 361.340 Hearing Fees (e.g. Curative, ZHB) 361.500 Sale of Maps & Publications	\$2,000 \$12,400 \$50
SUBTOTAL	\$14,450

PUBLIC SAFTETYCHARGES FOR SERVICES	
362.110 Sale of Copies of Accident Reports 362.410 Building Permits 362.440 Sewage Permits	\$2,500 \$45,000 \$36,000
SUBTOTAL	\$83,500
CULTURERECREATION	
367.140 Pavilion Rental FeesPennsville 367.141 Pavilion Rental FeesDanielsville 367.300 Non-resident Fees 367.400 Field Use Fees 367.500 Stand Use Fees 367.800 Memorial Fund Contributions	\$7,000 \$2,000 \$350 \$3,500 \$0
SUBTOTAL	\$12,850
MISCELLANEOUS REVENUE 380.000 Miscellaneous Revenue 380.100 Reimbursement for Services	\$2,000 \$2,000
SUBTOTAL	\$4,000
SPECIAL ASSESSMENTS	
383.100 Recreation land Receipts Non-Resident Fees	
SUBTOTAL	\$0

PROCEEDS OF GENERAL FIXED ASSET DISPOSITION

391.100 Sales of General Fixed Assets	\$4,500
SUBTOTAL	\$4,500
INTERFUND OPERATING TRANSFERS	
392.300 Transfer from Building Fund 392.310 Transfer from Equipment Fund 392.350 Tarnsfer from State Fund 392.950 Taxes to be Distributed 392.992 Interfund Transfer 392.990 Transfer from Rec Land Fund	\$0 \$85,000 \$0 \$0 \$60,000 \$0
SUBTOTAL	\$145,000
REFUNDS OF PRIOR YEAR EXPENDITURES	
395.000 Refunds	\$0
399.000 Balance Carried Forward	\$425,100 \$425,100
2025 REVENUES	\$5,530,529

EXPENDITURES

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400.100 Personal Services 400.113 Commissioner/Councilman/Superivsor 400.191 FICA (Social Security) 400.200 Supplies 400.250 Repairs and Maintenance Supplies 400.321 Telephone Monthly Charges 400.340 Advertising, Printing and Binding 400.350 Insurance and Bonding 400.420 Dues, Subscriptions, and Memberships 400.500 FRCA Composting Fees 400.600 Northampton County TCC Fees 400.700 Capital Purchases SUBTOTAL	\$1,250 \$5,750 \$440 \$1,500 \$2,500 \$5,880 \$18,000 \$68,000 \$2,700 \$37,500 \$250 \$0
ACCOUNTING SERVICES	
402.105 Salaries & Wages of Electred Auditors 402.310 Accounting and Auditing Services	\$5,750 <u>\$23,400</u>
SUBTOTAL	\$29,150
TAX COLLECTION	
403.110 Salaries and Wages 403.191 FICA (Social Security) 403.200 Supplies 403.210 Duplicate Tax Payments 403.350 Insurance and Bonding	\$42,000 \$3,213 \$12,000 \$2,000 \$0
SUBTOTAL	\$59,213

LAW	
404.310 Solicitor Services 404.315 Legal ServicesLabor related 404.319 Litigation Expenses	\$26,000 \$20,000 \$0
SUBTOTAL	\$46,000
ENGINEERING SERVICES	
408.310 Engineering and Architectural Services 408.311 Engineering and Architectural Projects	\$17,000 \$30,000
SUBTOTAL	\$47,000
OFFICE	
409.100 Personal Services	\$750
409.140 Salaries and WagesClerical/Office	\$100,465
409.141 Overtime	\$2,000
409.142 Longevity	\$2,645
409.150 Township Manager	\$83,000 \$14,390
409.191 FICA (Social Security 409.192 Unemployment Compensation	\$645
409.193 Pension Contribution	\$13,168
409.194 Workers Compensation Insurance	\$760
409.195 Medical Insurance	\$100,804
409.196 Life/Disability Insurance	\$1,900
409.200 Supplies	\$9,000
409.250 Repair and Maintenance Supplies	\$5,000 \$35,006
409.252 Maintenance Agreements	\$25,996 \$2,720
409.260 Small Tools and Minor Equipment 409.361 Electricity	\$4,000
409.368 Fire Tax Payments	\$88
409.700 Capital Purchases	\$79,825
SUBTOTAL	\$447,156

POLICE

410.100 Personal Services	\$5,600
410.140 Salary & Wages of Clerical	\$60,316
410.141 Overtime	\$750
410.143 Longevity	\$690
410.180 Salaries & Wages of Police	\$1,069,392
410.181 Grant Overtime	\$35,000
410.182 Longevity	\$11,937
410.183 Overtimeshift	\$55,410
410.184 OvertimeHoliday	\$46,800
410.187 Holiday Pay	\$62,700
410.191 FICA (SocialSecurity)	\$102,739
410.192 Unemployment Compensation	\$2,795
410.193 Pension Contributions	\$206,884
410.194 Workers Compensation Insurance	\$56,390
410.195 Medical Insurance	\$376,785
410.196 Life/Disability Insurance	\$10,300
410.200 Supplies	\$11,400
410.210 Fuel Expense	\$33,000
410.220 Fusees	\$1,800
410.221 Training Supplies	\$7,250
410.222 Community Relations	\$2,500
410.223 Dare Program	\$0
410.224 Training Seminars	\$8,725
410.230 Heating Fuel	\$1,900
410.238 Uniform Maintenance Allowance	\$11,800
410.239 Tires	\$3,000
410.240 Repair and Maintenance Supplies	\$10,500
410.250 Vehicle Maintenance	\$7,500
410.251 Vehicle Maintenance Supplies	\$10,000
410.252 Maintenance Agreements	\$20,666
410.255 Booking Center	\$2,000

POLICE--Continued

410.260 Minor Equipment 410.310 Legal Expenses 410.321 Monthly Phone Charge 410.361 Electricity 410.368 Fire Tax Payments 410420 Dues, Memberships 410.700 Capital Purchases 410.750 Grant Purchases (non-DUI)	\$2,775 \$12,000 \$10,175 \$10,000 \$83 \$1,200 \$146,000 \$0
TIDE.	
FIRE	
411.092 Transfer to Fire Tax Fund 411.530 Firemans' Relief Payments	\$377,032 \$70,000
SUBTOTAL	\$447,032
AMBULANCE	
412.200 Supplies	\$5,000
SUBTOTAL	\$5,000

PLANNING AND ZONING

414.141 Salaries & Wages of Zoning Hearing Board 414.180 Salary & Wages of Zoning Officer 414.186 Longevity 414.191 FICA (Social Security 414.192 Unemployment Compensation 414.193 Pension Contribution 414.194 Workers Compensation Insurance 414.195 Medical Insurance 414.196 Life/Disability Insurance 414.200 Supplies 414.210 Fuel Expense 414.251 Vehicle Maintenance 414.310 Legal ServicesZHB Solicitor 414.311 Legal ServicesPlanning Commission 414.313 Engineering Services 414.314 Stenographer	\$1,500 \$62,800 \$395 \$4,949 \$215 \$4,424 \$490 \$33,686 \$600 \$750 \$300 \$250 \$19,500 \$7,000 \$17,500 \$6,138
414.316 Deeds of Dedication/Road Resolutions	\$225
414.317 DCED Permit Fees	\$800
414.341 Advertising	\$2,800
SUBTOTAL	\$164,322
EMERGENCY MANAGEMENT	
415.321 Communication	\$0_
SUBTOTAL	\$0
HEALTH	
421.310 Sewage Enforcement Officer	\$37,500
SUBTOTAL	\$37,500

HIGHWAY MAINTENANCE - GENERAL SERVICES

430.000 Highway MaintenanceGeneral	\$1,750
430.140 Salaries and Wages	\$507,510
430.150 Summer Help	\$20,748
430.183 Overtime	\$18,000
430.186 Longevity	\$5,970
430.191 FICA (Social Security)	\$42,245
430.192 Unemployment Compensation	\$2,150
430.193 Pension Contribution	\$36,924
430.194 Workers Compensation Insurance	\$31,857
430.195 Medical Insurance	\$235,811
430.196 Life/Disability Insurance	\$4,500
430.200 Supplies	\$18,000
430.210 Fuel Expense	\$39,000
430.230 Heating Fuel	\$12,000
430.234 Oil, Anti-Freeze, Etc.	\$3,500
430.239 Tires	\$5,000
430.250 Repair and Maintenance Supplies	\$4,500
430.251 Vehicle Maintenance	\$25,000
430.252 Vehicle Maintenance Supplies	\$13,750
430.256 Maintenance Agreements	\$2,600
430.260 Small Tools and Minor Equipment	\$3,825
430.310 Legal Expenses	\$1,000
430.321 Phone Charges	\$4,860
430.361 Electricity	\$10,000
430.368 FireTax Payment	\$350
430.700 Capital Purchases	\$121,400
430.740 Machinery and Equipment	\$0
SUBTOTAL	\$1,172,250

CLEANING OF STREETS AND GUTTE	:RS
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CELANING OF CHILETOVING COTTENS	
431.200 Leaf Vac Maintenance Supplies 431.220 Sweeper Maintenance Supplies 431.250 Leaf Vac Maintenance 431.251 Sweeper Maintenance 431.700 Capital Purchases	\$1,000 \$4,000 \$6,000 \$4,000
SUBTOTAL	\$15,000
SNOW AND ICE REMOVAL	
432.245 Deicing Salt 432.249 SlagHighway Supplies 432.250 Maintenance to Equipment 432.700 Capital Purchases	\$0 \$0 \$5,000 \$0
SUBTOTAL	\$5,000
HIGHWAY MAINTENANCE - STREET SIGNS AND MARKERS 433.000 Line Painting	\$500
433.200 Street Signs and Poles	\$10,000
433.361 Traffic LightsElectricity 433.450 Traffic Light Maintenance	\$4,000 \$6,000
SUBTOTAL	\$20,500
PIPE/CULVERTS	
436.200 Supplies	\$500_
SUBTOTAL	\$500

HIGHWAY MAINTENANCE--REPAIRS OF TOOLS AND MACHINERY

437.200 Miscellaneous Equipment Mantenance 437.239 Equipment Tire Repair/Replacement 437.250 Loader Maintenance 437.251 Backhoe Maintenance 437.255 Paver Maintenance 437.261 Lawn Mower Maintenance 437.271 Road Side Mower Maintenance 437.281 Boom Mower Maintenance	\$1,500 \$1,000 \$2,500 \$2,000 \$19,000 \$3,000 \$1,000 \$750
SUBTOTAL	\$30,750
HIGHWAY MAINTENANCEMAINTENANCE/REPAIR TO HIGHWAYS	
438.200 Supplies	\$750
438.384 Rental of Machinery and Equipment	\$4,000
438.700 Capital Purchases	\$0
SUBTOTAL	\$4,750

CULTURE--RECREATION--MAINTENANCE

451.201 SuppliesBerlinsville	\$500
451.202 SuppliesDanielsville	\$700
451.203 SuppliesDelps	\$750
451.204 SuppliesIndiantrail Park	\$700
451.210 Sanitation	\$900
451.221 Field Fertilization & SeedingBerlinsville	\$390
451.222 Field Fertilization & SeedingDanielsville	\$600
451.223 Field Fertilization & SeedingDelps	\$460
451.224 Field Fertilization & DeedingIndiantrail	\$250
451.231 Field SuppliesBerlinsville	\$1,255
451.232 Field SuppliesDanielsville	\$925
451.233 Field SuppliesDelps	\$0
451.234 Field SuppliesIndiantrail Park	\$0
451.241 Repair/MaintenanceBerlinsville	\$2,600
451.242 Repair/MaintenanceDanielsville	\$1,900
451.243 Repair/MaintenanceDelps	\$1,500
451.244 Repair/MaintenanceIndiantrail Park	\$1,501
451.251 Water System MaintenanceBerlinsville	\$1,500
451.252 Water System MaintenanceDanielsville	\$2,000
451.253 Water System MaintenanceDelps	\$0
451.254 Water System MaintenanceIndiantrail Park	\$1,550
451.260 Bleacher Repair/Purchase	\$2,000
451.361 ElectricityBerlinsville	\$1,500
451.362 ElectricityDanielsville	\$1,000
451.363 ElectricityDelps	\$0
451.364 ElectricityIndiantrail park	\$1,200
451.368 Fire Tax Payments	\$658
SUBTOTAL	\$26,339

SUBTOTAL

CULTUREF	ECREATION BOARD PROJECT	3

452.250 Repair/Maintenance Projects	\$4,000
452.270 Minor Recreation Equipment 452.700 Capital Purchases	\$1,000 \$95,000
452.750 Recreation Land Fee Account Purchases	\$95,000 \$0
452.790 Future Projects or Events	\$3,000
SUBTOTAL	\$103,000
LIBRARIES	
456.500 Contributions, Grants and Subsidies	\$4,000
SUBTOTAL	\$4,000
HISTORICAL SOCIETY	
457.500 Contributions	\$2,500
SUBTOTAL	\$2,500
LOAN/LEASE PRINCIPAL & INTEREST	
471.000 Principal and Interest	\$0
SUBTOTAL	\$0
INSURANCE PREMIUMS	
486.163 Self Funded Medical Insurance Fund	\$10,000

\$10,000

UNCLASSIFIED EXPENSES

489.100 DUI Grant Expenses 489.200 State Program Expenses	\$65,080 \$0_
SUBTOTAL	\$65,080
Interfund Operating Transfers	
499.000 Transfer to Building Fund 499.100 Transfer to Equipment Fund 499.200 Transfer to Contingency Fund 499.999 Interfund Transfer	\$0 \$130,000 \$95,955 \$0
SUBTOTAL	\$225,955
TOTAL 2025 EXPENDITURES	\$5.530.529

LEHIGH TOWNSHIP BOARD OF SUPERVISORS

Fire Services Tax Fund

2025

33.341.000 Interest Earnings	\$3,500
33.392.950 Transfer from Tax Account	\$377,032
Total Funds Available	\$380,532
EXPENDITURES	
33-411-194 Workers Compensation 33-411-200 Fuel 33-411-350 Insurance 33-411.500 Equipment Allocation	\$36,300 \$10,500 \$26,000 \$307,732
Total Expenditures	\$380,532

LEHIGH TOWNSHIP BOARD OF SUPERVISORS

State Fund

2025

REVENUES		
INTEREST EARNINGS		
341.000 Interest Earnings		\$9,000
STATE ENTITLEMENTS	an âl	
354.030 State Allowcation		\$482,221
CASH BALANCE FORWARDED		
399.000 Cash Balance Forwarded		\$9,000
Total Funds Available		\$500,221

Lehigh Township 2025 Budget State Fund Page 2

EQUIPMENT PURCHASES

EXPENDITURES

438.202 Oil & Chip

SUBTOTAL

438.203 Paving

430.740 Major Equipment Purchases	\$0
SUBTOTAL	\$0
SNOW AND ICE REMOVAL 432.000 Labor Transfer to General Fund 432.245 Deicing Salt 432.249 Cinder SUBTOTAL	\$0 \$65,120 \$10,000 \$75,120
433.000 LINE STRIPING	\$32,000
436.200 PIPE	\$20,000
HIGHWAY MAINTENANCE MAINTENANCE/REPAIR TO HIGHWAY & BRIDGES	
438.000 Blacktop & Supplies 438.201 Stone	\$15,000 \$12,000

HIGHWAY CONTRUCTIONS AND REBUILDING	
439.000 Highway Construction & Rebuilding	\$0_
SUBTOTAL	\$0

\$300,000 \$46,101

\$373,101

Total Expenditures	\$500,221