

LEHIGH TOWNSHIP  
NORTHAMPTON COUNTY, PENNSYLVANIA

RESOLUTION 2020-15

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2020 BUDGET

**WHEREAS**, it has been determined that there has been unexpected receipts in certain budgeted items in the 2020 budget; and,

**WHEREAS**, certain expenses have exceeded their original projections for the 2020 budget; and,

**WHEREAS**, certain expenses will have an excess amount of funds compared to their original projections for the 2020 budget; and,

**WHEREAS**, unexpected receipts and expenses arise from time to time; and


**WHEREAS**, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED**, that the 2020 Budget for Lehigh Township is amended by reallocating the expenditures as attached hereto.

**Resolved** this 24<sup>th</sup> day of November, 2020.

ATTEST:

LEHIGH TOWNSHIP  
BOARD OF SUPERVISORS

  
\_\_\_\_\_  
Alice Rehrig, Secretary

  
\_\_\_\_\_  
Cynthia Miller, Chairman

**General Fund**

| <u>Revenues</u>           |                                | <u>Current<br/>Budget</u> | <u>Proposed<br/>Budget</u> | <u>Budget<br/>Adjustment</u> |
|---------------------------|--------------------------------|---------------------------|----------------------------|------------------------------|
| 01.351.992                | DUI Grant                      | \$35,000                  | \$73,700                   | \$38,700                     |
| 01.354.020                | Aggressive Driving Grant       | \$3,000                   | \$0                        | (\$3,000)                    |
| 01.354.992                | Local Grants                   | \$1,242,873               | \$1,247,873                | \$5,000                      |
| 01.362.440                | Sewage Permits                 | \$22,000                  | \$24,500                   | \$2,500                      |
| Total Additional Revenues |                                |                           |                            | \$43,200                     |
| <u>Expenditures</u>       |                                |                           |                            |                              |
| 01.400.100                | Personal Services              | \$750                     | \$1,140                    | \$390                        |
| 01.400.340                | Advertising, Printing          | \$8,300                   | \$6,871                    | (\$1,429)                    |
| 01.400.350                | Insurance & Bonding            | \$41,000                  | \$42,039                   | \$1,039                      |
| 01.402.310                | Accounting & Auditing Services | \$21,200                  | \$6,100                    | (\$15,100)                   |
| 01.404.315                | Legal Services--labor related  | \$25,000                  | \$58,138                   | \$33,138                     |
| 01.408.311                | Engineering Projects           | \$65,000                  | \$46,962                   | (\$18,038)                   |
| 01.409.192                | Unemployment Compensatio       | \$750                     | \$1,085                    | \$335                        |
| 01.409.200                | Supplies                       | \$7,000                   | \$7,500                    | \$500                        |
| 01.409.250                | Repair Maintenance             | \$4,000                   | \$3,165                    | (\$835)                      |
| 01.410.100                | Personal Service               | \$5,600                   | \$6,300                    | \$700                        |
| 01.410.183                | Shift Overtime                 | \$27,222                  | \$40,400                   | \$13,178                     |
| 01.410.184                | Holiday Overtime               | \$41,112                  | \$35,000                   | (\$6,112)                    |
| 01.410.192                | Unemployment Compensation      | \$3,250                   | \$4,730                    | \$1,480                      |
| 01.410.194                | Workers Compensation           | \$41,265                  | \$44,351                   | \$3,086                      |
| 01.410.210                | Fuel                           | \$24,000                  | \$21,000                   | (\$3,000)                    |
| 01.410.220                | Fusees                         | \$1,400                   | \$0                        | (\$1,400)                    |
| 01.410.224                | Training Seminars              | \$6,625                   | \$3,000                    | (\$3,625)                    |
| 01.410.240                | Repair/Maintenance Supplies    | \$6,000                   | \$8,150                    | \$2,150                      |
| 01.410.250                | Vehicle Maintenance            | \$3,000                   | \$4,100                    | \$1,100                      |
| 01.410.251                | Vehicle Maintenance Supplies   | \$7,000                   | \$8,000                    | \$1,000                      |
| 01.410.700                | Capital Purchases              | \$81,000                  | \$72,443                   | (\$8,557)                    |
| 01.410.750                | Non-DUI Grant Purchases        | \$0                       | \$5,000                    | \$5,000                      |

|            |  |          |          |           |
|------------|--|----------|----------|-----------|
| 01.414.192 | Unemployment Compensation                      | \$250    | \$875    | \$625     |
| 01.414.195 | Medical Insurance                              | \$8,140  | \$11,615 | \$3,475   |
| 01.414.310 | Legal Service--Planning                        | \$7,000  | \$6,000  | (\$1,000) |
| 01.414.313 | Engineering Services--Planning                 | \$67,500 | \$64,400 | (\$3,100) |
| 01.421.310 | Sewage Enforcement Services                    | \$22,000 | \$24,500 | \$2,500   |
| 01.430.186 | Longevity                                      | \$5,365  | \$5,645  | \$280     |
| 01.430.192 | Unemployment Compensation                      | \$2,500  | \$2,850  | \$350     |
| 01.430.194 | Workers Compensation                           | \$24,500 | \$27,800 | \$3,300   |
| 01.430.210 | Fuel   | \$39,000 | \$35,070 | (\$3,930) |
| 01.437.239 | Tires  | \$2,800  | \$900    | (\$1,900) |
| 01.437.251 | Backhoe Maintenance                            | \$1,000  | \$2,865  | \$1,865   |
| 01.437.255 | Paver Maintenance                              | \$2,500  | \$995    | (\$1,505) |
| 01.437.261 | Lawn Mower Maintenance                         | \$1,200  | \$2,740  | \$1,540   |
| 01-451-201 | Supplies--Berlinsville                         | \$300    | \$575    | \$275     |
| 01.451.202 | Supplies--Danielsville                         | \$300    | \$460    | \$160     |
| 01.451.203 | Supplies--Delps                                | \$325    | \$15     | (\$310)   |
| 01.451.204 | Supplies--Indiantrial Park                     | \$400    | \$765    | \$365     |
| 01.451.210 | Sanitation                                     | \$800    | \$160    | (\$640)   |
| 01.451.243 | Repair/Maintenance--Delps                      | \$3,000  | \$1,860  | (\$1,140) |
| 01.451.251 | Water System Maintenance--<br>Berlinsville     | 1,700    | \$2,070  | \$370     |
| 01.451.252 | Water System Maintenance--<br>Danielsville     | 1,700    | \$2,320  | \$620     |
| 01.451.254 | Water System Maintenance--<br>Indiantrail Park | 1,500    | \$1,800  | \$300     |
| 01.489.100 | Federal Program Expenses                       | \$23,000 | \$58,700 | \$35,700  |
|            | Total Additional Expenses                      |          |          | \$43,200  |