

LEHIGH TOWNSHIP
NORTHAMPTON COUNTY, PENNSYLVANIA

RESOLUTION 2022-15

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2022 BUDGET

WHEREAS, it has been determined that there have been unexpected receipts in certain budgeted items in the 2022 budget; and,

WHEREAS, certain expenses have exceeded their original projections for the 2022 budget; and,

WHEREAS, certain expenses will have an excess amount of funds compared to their original projections for the 2022 budget; and,

WHEREAS, unexpected receipts and expenses arise from time to time; and

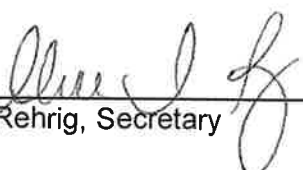
WHEREAS, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2022 Budget for Lehigh Township is amended by reallocating the expenditures as attached hereto.

Resolved this 10th day of July, 2022.

ATTEST:

LEHIGH TOWNSHIP
BOARD OF SUPERVISORS



Alice Rehrig, Secretary



Michael Jones, Chairman

General Fund

<u>Revenues</u>		<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Budget Adjustment</u>
01.310.030	Delinquent Per Capita	\$2,000	\$3,410	\$1,410
01.354.150	Recycling Grant	\$0	\$13,752	\$13,752
01.399.000	Balance Carried Forward	\$637,989	\$688,869	\$50,880
Total Revenue Increase				\$50,880
 <u>Expenditures</u>				
01.404.315	Legal Services--labor related	\$5,000	\$28,600	\$23,600
01.409.252	Maintenance Agreements	\$14,564	\$16,014	\$1,450
01.409.700	Capital Purchaes (Server Rack)	\$33,000	\$32,000	(\$1,000)
01.410.183	Shift Overtime	\$30,490	\$43,889	\$13,399
01.410.184	Holiday Overtime	\$42,115	\$37,000	(\$5,115)
01.410.220	Fusees (Flares)	\$1,500	\$0	(\$1,500)
01.410.238	Uniform Maintenance Allowance	\$7,300	\$12,760	\$5,460
01.410.250	Vehicle Maintenance			\$0
01.410.700	Capital Purchases (HVAC Unit)	\$141,016	\$130,016	(\$11,000)
01.411.350	Fire Company Insurance	\$16,000	\$17,519	\$1,519
01.432.700	Snow & Ice Capital Purchase	\$0	\$23,798	\$23,798
01.437.200	Equipment Tire/Replacement	\$2,000	\$1,500	(\$500)
01.437.239	Equipment Tire/Replacement	\$4,500	\$3,317	(\$1,183)
01.437.271	Road Side Mower Maintenance	\$750	\$2,702	\$1,952
Total Expense Reduction Expenses				\$50,880