

LEHIGH TOWNSHIP
NORTHAMPTON COUNTY, PENNSYLVANIA

RESOLUTION 2022-23

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2022 BUDGET

WHEREAS, it has been determined that there have been unexpected receipts in certain budgeted items in the 2022 budget; and,

WHEREAS, certain expenses have exceeded their original projections for the 2022 budget; and,

WHEREAS, certain expenses will have an excess amount of funds compared to their original projections for the 2022 budget; and,

WHEREAS, unexpected receipts and expenses arise from time to time; and

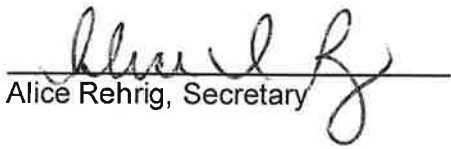
WHEREAS, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2022 Budget for Lehigh Township is amended by reallocating the expenditures as attached hereto.

Resolved this 27th day of September, 2022.

ATTEST:

LEHIGH TOWNSHIP
BOARD OF SUPERVISORS



Alice Rehrig, Secretary



Michael Jones, Chairman

General Fund

<u>Revenues</u>		<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Budget Adjustment</u>
01.341.000	Interest Earnings	\$4,000	\$7,000	\$3,000
01.352.530	Federal Payments (ARF)	\$546,006	\$549,459	\$3,453
01.362.440	Sewage Permits	\$25,000	\$27,400	\$2,400
01.361.340	Zoning Hearing Fees	\$9,000	\$15,000	\$6,000
01.367.400	Field Use Fees	\$1,000	\$2,700	\$1,700
01.381.100	Reimbursement for Services	\$4,000	\$6,300	\$2,300
01.391.100	Sale of General Fixed Assets	\$5,000	\$9,400	\$4,400
Total Revenue Increase				\$23,253
 <u>Expenditures</u>				
01.400.340	Advertising	\$3,985	\$5,000	\$1,015
01.404.315	Legal Services--labor related	\$28,600	\$52,500	\$23,900
01.409.252	Maintenance Agreements	\$16,014	\$17,350	\$1,336
01.410.180	Wages	\$952,452	\$940,000	(\$12,452)
01.410.183	Shift Overtime	\$43,889	\$66,200	\$22,311
01.410.184	Holiday Overtime	\$37,000	\$29,000	(\$8,000)
01.410.210	Fuel Expense	\$25,500	\$29,000	\$3,500
01.410.238	Uniform Maintenance Allowance	\$12,760	\$14,000	\$1,240
01.410.240	Repair/Maintenane Supplies	\$7,900	\$8,925	\$1,025
01.410.700	Capital Purchases	\$130,016	\$142,666	\$12,650
01.411.350	Fire Co Supplies--Fuel	\$6,000	\$8,500	\$2,500
01.414.310	Legal Service--Zoning Hearing Board	\$16,650	\$23,000	\$6,350
01.421.310	Sewage Enforcement Services	\$25,000	\$28,435	\$3,435
01.430.140	Salaries and Wages	\$469,792	\$440,000	(\$29,792)
01.430.150	Summer Help	\$16,000	\$10,000	(\$6,000)
01.430.194	Workers Compensation Insurance	\$27,051	\$28,300	\$1,249
01.430.251	Vehicle Maintenance	\$30,000	\$25,000	(\$5,000)
01.430.700	Capital Purchases	\$14,250	\$5,700	(\$8,550)

01.437.271	Road Side Mower Maintenance	\$2,702	\$10,536	\$7,834
01.451.361	Electricity--Berlinsville	\$1,850	\$3,100	\$1,250
01.499.999	Interfund Transfer	\$546,007	\$549,459	\$3,452
	Total Expense Increase in Expenses			\$23,253