

LEHIGH TOWNSHIP  
NORTHAMPTON COUNTY, PENNSYLVANIA

RESOLUTION 2022-25

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2022 BUDGET

**WHEREAS**, it has been determined that there have been unexpected receipts in certain budgeted items in the 2022 budget; and,

**WHEREAS**, certain expenses have exceeded their original projections for the 2022 budget; and,

**WHEREAS**, certain expenses will have an excess amount of funds compared to their original projections for the 2022 budget; and,

**WHEREAS**, unexpected receipts and expenses arise from time to time; and


**WHEREAS**, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED**, that the 2022 Budget for Lehigh Township is amended by reallocating the expenditures as attached hereto.

**Resolved** this 8<sup>th</sup> day of November, 2022.

ATTEST:

LEHIGH TOWNSHIP  
BOARD OF SUPERVISORS

  
\_\_\_\_\_  
Alice Rehrig, Secretary

  
\_\_\_\_\_  
Michael Jones, Chairman

**General Fund**

<u>Revenues</u>		<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Budget Adjustment</u>
01.341.000	Interest Earnings	\$7,000	\$16,000	\$9,000
01.355.130	Foreign Fire Premium	\$57,000	\$70,921	\$13,921
01.361.340	Zoning Hearing Fees	\$15,000	\$16,172	\$1,172
01.362.440	Sewage Permits	\$27,400	\$32,125	\$4,725
01.381.100	Reimbursement for Services	\$6,300	\$18,867	\$12,567
	Total Revenue Increase			\$41,385
 <u>Expenditures</u>				
01.404.315	Legal Services--labor related	\$52,500	\$55,000	\$2,500
01.408.311	Engineering Services	\$17,000	\$15,000	(\$2,000)
01.410.180	Wages	\$940,000	\$936,000	(\$4,000)
01.410.183	Shift Overtime	\$66,200	\$80,000	\$13,800
01.410.210	Fuel Expense	\$29,000	\$36,000	\$7,000
01.410.221	Training Supplies	\$3,950	\$5,113	\$1,163
01.411.200	Fire Co Supplies--Fuel	\$8,500	\$9,500	\$1,000
01.411.530	Fireman's Relief Payments	\$57,000	\$70,921	\$13,921
01.414.310	Legal Service--Zoning Hearing Board	\$23,000	\$27,100	\$4,100
01.414.314	Stenographer Services	\$3,200	\$4,490	\$1,290
01.414.341	Advertising	\$2,150	\$3,295	\$1,145
01.421.310	Sewage Enforcement Services	\$28,435	\$33,650	\$5,215
01.430.150	Summer Help	\$10,000	\$7,750	(\$2,250)
01.430.191	Social Security	\$38,934	\$36,000	(\$2,934)
01.430.200	Supplies	\$9,500	\$10,935	\$1,435
	Total Expense Increase in Expenses			\$41,385