

**LEHIGH TOWNSHIP
NORTHAMPTON COUNTY, PENNSYLVANIA**

RESOLUTION 2023-13

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2023 BUDGET

WHEREAS, it has been determined that there have been unexpected receipts in certain budgeted items in the 2023 budget; and,

WHEREAS, certain expenses have exceeded their original projections for the 2023 budget; and,

WHEREAS, certain expenses will have an excess amount of funds compared to their original projections for the 2023 budget; and,

WHEREAS, unexpected receipts and expenses arise from time to time; and


WHEREAS, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2023 Budget for Lehigh Township is amended by reallocating the expenditures as attached hereto.


Resolved this 12th day of September, 2023.

LEHIGH TOWNSHIP
BOARD OF SUPERVISORS

ATTEST:



Alice A. Rehrig, Secretary



Michael Jones, Chairman

General Fund

<u>Revenues</u>		<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Change</u>
01.341.000	Interest Earnings	\$20,000.00	\$78,000.00	\$58,000.00
01.367.400	Field Use Fees	\$1,500.00	\$2,800.00	\$1,300.00
01.380.000	Reimbursement for Services	\$4,000.00	\$13,235.00	\$9,235.00
General Fund Revenue Increase				\$68,535.00
<u>Expenditures</u>				
01.400.100	Personal Services	\$1,250.00	\$2,175.00	\$925.00
01.400.340	Advertising	\$4,500.00	\$6,000.00	\$1,500.00
01.404.315	Solicitor--Labor Related	\$ 20,000.00	\$54,000.00	\$34,000.00
01.404.317	Solicitor--Litigation Related	\$ 1,000.00	\$3,175.00	\$2,175.00
01.408.311	Engineering Projects	\$ 50,000.00	\$25,000.00	(\$25,000.00)
01.409.195	Medical Insurance	\$59,015.00	\$50,000.00	(\$9,015.00)
01.409.250	Repair and Maintenance Supplies	\$5,900.00	\$12,500.00	\$6,600.00
01.409.700	Capital Purchases	\$30,000.00	\$63,900.00	\$33,900.00
01.410.180	Salaries and Wages	\$988,372.00	\$955,122.00	(\$33,250.00)
01.410.182	Longevity	\$18,456.00	\$17,235.00	(\$1,221.00)
01.410.183	Overtime	\$31,490.00	\$84,500.00	\$53,010.00
01.410.195	Medical Insurance	\$268,684.00	\$258,000.00	(\$10,684.00)
01.410.251	Vehicle Maintenance	\$4,500.00	\$8,800.00	\$4,300.00
01.410.700	Capital Purchases	\$63,890.00	\$61,890.00	(\$2,000.00)
01.430.140	Salaries & Wages	\$463,260.00	\$453,260.00	(\$10,000.00)
01.430.195	Medical Insurance	\$171,295.00	\$152,995.00	(\$18,300.00)
01.430.200	Supplies	\$9,500.00	\$13,500.00	\$4,000.00
01.430.361	Electricity	\$5,000.00	\$8,000.00	\$3,000.00
01.431.251	Sweeper Maintenance	\$3,000.00	\$4,500.00	\$1,500.00
01.433.000	Line Painting	\$500.00	\$29,185.00	\$28,685.00
01.433.200	Street Signs & Poles	\$9,000.00	\$11,210.00	\$2,210.00
01.451.361	Electricity--Berlinsville	\$1,500.00	\$3,700.00	\$2,200.00
General Fund Expense Increase				\$68,535.00