

LEHIGH TOWNSHIP
NORTHAMPTON COUNTY, PENNSYLVANIA

RESOLUTION 2023-18

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2023 BUDGET

WHEREAS, it has been determined that there have been unexpected receipts in certain budgeted items in the 2023 budget; and,

WHEREAS, certain expenses have exceeded their original projections for the 2023 budget; and,

WHEREAS, certain expenses will have an excess amount of funds compared to their original projections for the 2023 budget; and,

WHEREAS, unexpected receipts and expenses arise from time to time; and

WHEREAS, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2023 Budget for Lehigh Township is amended by reallocating the expenditures as attached hereto.


Resolved this 28th day of November, 2023.

ATTEST:

LEHIGH TOWNSHIP
BOARD OF SUPERVISORS



Alice Rehrig, Secretary



Michael Jones, Chairman

General Fund

<u>Revenues</u>		<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Change</u>
01.341.000	Interest Earnings	\$78,000.00	\$92,136.00	\$14,136.00
01.367.400	Field Use Fees	\$3,433.00	\$4,625.00	\$1,192.00
General Fund Revenue Increase				\$15,328.00
<u>Expenditures</u>				
01.400.100	Personal Services	\$2,175.00	\$3,700.00	\$1,525.00
01.400.340	Advertising	\$6,000.00	\$7,500.00	\$1,500.00
01.404.315	Solicitor--Labor Related	\$ 54,000.00	\$59,000.00	\$5,000.00
01.404.317	Solicitor--Litigation Related	\$ 3,175.00	\$4,700.00	\$1,525.00
01.408.310	Engineering Services	\$ 15,000.00	\$16,300.00	\$1,300.00
01.408.311	Engineering Projects	\$ 25,000.00	\$5,000.00	(\$20,000.00)
01.409.14	Salaries & Wages	\$ 96,900.00	\$90,500.00	(\$6,400.00)
01.409.195	Medical Insurance	\$50,000.00	\$45,000.00	(\$5,000.00)
01.410.180	Salaries and Wages	\$955,122.00	\$905,000.00	(\$50,122.00)
01.410.183	Overtime	\$84,500.00	\$163,600.00	\$79,100.00
01.410.238	Uniform Maintenance Allowance	\$5,800.00	\$9,000.00	\$3,200.00
01.410.361	Electricity	\$7,500.00	\$9,500.00	\$2,000.00
01.410.420	Dues, Memberships	\$735.00	\$1,700.00	\$965.00
01.410.700	Capital Purchases	\$61,890.00	\$64,550.00	\$2,660.00
01.411.194	Workers Comp	\$25,707.00	\$32,250.00	\$6,543.00
01.430.140	Salaries & Wages	\$453,260.00	\$438,000.00	(\$15,260.00)
01.430.150	Summer Help	\$16,000.00	\$17,992.00	\$1,992.00
01.431.200	Leaf Vac Maintenance Supplies	\$1,000.00	\$2,500.00	\$1,500.00
01.431.220	Sweeper Maintenance Supplies	\$3,500.00	\$5,000.00	\$1,500.00
01.451.361	Electricity--Berlinsville	\$3,700.00	\$5,500.00	\$1,800.00
General Fund Expense Increase				\$15,328.00